

# GENERAL FACT SHEET

058-249

BILL NUMBER

## BRIEF TITLE

IBM z/890 processor 36-month  
pre-paid hardware maintenance

## APPROVAL DEADLINE

## REASON

Savings on 3 year pre-paid Hardware maintenance  
in place of paying year by year

## DETAILS

## POSITIONS/RECOMMENDATIONS

|  |  |  |
|--|--|--|
| <p>This three year maintenance agreement was proposed by the IBM business Partner in bid 05-079. We would like to take advantage of this offer to lock in the lower amount of hardware maintenance dollars. Thin minimum savings over this period will be \$ 5,833.00.</p> | Sponsor  | Doug Thomas<br>Information Services Manager  |
|  | Program Departments, or Groups Affected        | All automated departments  |
|  | Applicants/ Proponents                         | Applicant<br>Doug Thomas<br><br>City Department<br>Finance/Information Services<br><br>Other   |
| <p>Discussion (Including Relationship to other Council Actions)<br/><br/>No relationship to other actions</p>  | Opponents                                      | Groups or Individuals<br>NONE<br><br>Basis of Opposition   |
|  | Staff Recommendations                          | <input checked="" type="checkbox"/> For <input type="checkbox"/> Against<br>Reason Against   |
|  | Board or Commission Recommendation             | BY<br><input type="checkbox"/> For <input type="checkbox"/> Against<br><input type="checkbox"/> No Action Taken<br><input type="checkbox"/> For with revisions or conditions<br>(See Details column for conditions)                              |
|  | CITY COUNCIL ACTIONS<br>(For Council Use Only) | <input type="checkbox"/> Pass<br><input type="checkbox"/> Pass (As Amended)<br><input type="checkbox"/> Council Sub.<br><input type="checkbox"/> Without Recommendation<br><input type="checkbox"/> Hold<br><input type="checkbox"/> Do not Pass |

## DETAILS

## POLICY/PROGRAM IMPACT

|                 |                                      |  |              |
|-----------------|--------------------------------------|--|--------------|
|                 | POLICY OR PROGRAM CHANGE             | <input type="checkbox"/> NO <input type="checkbox"/> YES<br>_____<br>_____ |              |
|                 | OPERATIONAL IMPACT ASSESSMENT        | _____<br>_____<br>_____  |              |
| <b>FINANCES</b> |                                      |  |              |
|                 | COST AND REVENUE PROJECTIONS         | COST of total project:   | \$ 33,551.00 |
|                 |                                      | COST of this Ordinance/<br>Resolution                                      | \$ _____     |
|                 |                                      | RELATED annual operating Costs   | \$ _____     |
|                 |                                      | INCREASE REVENUE EXPECTED/YEAR   | \$ _____     |
|                 | SOURCE OF FUNDS                      | CITY [Approximately]   |              |
|                 |                                      | \$ 33,551.00   | 100 %        |
|                 |                                      | \$ _____   | %            |
|                 |                                      | \$ _____   | %            |
|                 |                                      | NON CITY [Approximately]   |              |
|                 |                                      | \$ _____   | %            |
|                 |                                      | \$ _____   | %            |
|                 | BENEFIT COST                         |  |              |
|                 | <input type="checkbox"/> Front Foot  | Average Assessment   |              |
|                 | <input type="checkbox"/> Square Foot | \$ _____   | \$ _____     |

APPLICABLE DATES:

FACT SHEET PREPARED BY: Doug Thomas, Information Services Manager

REVIEW BY: Don Herz, Finance Director

REFERENCE NUMBER